

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

07/31/06 10:06

Page 1 of 1

**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 06/01/06 - 06/30/06  
**Cumulative Dates:** 01/01/06 - 06/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	0.00	0	3,654.05	0.0%
LI Multi-Family	0	0.00	0	0	0.00	0	1,865.90	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,519.95	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.1%	
Residential New Construction	0	0.00	0	0	0.00	0	3,812.15	0.0%
Residential Products & Services	180,438	4,454.25	9	206,014	6,266.25	67	0.00	0.0%
Res MassSave	6,665	2,491.00	8	37,623	11,260.75	23	11,695.11	96.3%
Res Subtotal	187,103	6,945.25	17	243,637	17,527.00	90	15,507.26	
Res % of Total	100.0%	90.5%	85.0%	93.4%	71.5%	95.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	710.89	2	16,561	6,593.95	3	15,630.40	42.2%
Government	0	19.24	1	686	384.24	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	730.13	3	17,247	6,978.19	4	15,630.40	
C&I % of Total	0.0%	9.5%	15.0%	6.6%	28.5%	4.3%	42.6%	
Report Total	187,103	7,675.38	20	260,884	24,505.19	94	36,657.61	
Budget Comparison					17,854.70		36,657.61	48.7%